

Energy Efficiency Program Activity by Town

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Town Name: All
Program Period: 2025
Current Dates: 1/1/2025 - 1/31/2025
Cumulative Dates: 1/1/2025 - 1/31/2025

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|--------------|--------------------|---------------------|--------------|-----------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$14,344,302.91 | 0.00% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$1,760,000.00 | 0.00% |
| A2c - Residential Retail | 3,813.52 | \$7,030.00 | 65 | 3,813.52 | \$7,030.00 | 65 | \$0.00 | 0.00% |
| Res Subtotal | 3,813.52 | \$7,030.00 | 65.00 | 3,813.52 | \$7,030.00 | 65 | \$16,104,302.91 | |
| Res % of Total | 8.55% | 0.59% | 61.90% | 8.55% | 0.59% | 61.90% | 44.71% | |
| B1a - Income Eligible Coordinated Delivery | 2,317.14 | \$1,122,543.07 | 29 | 2,317.14 | \$1,122,543.07 | 29 | \$7,935,952.94 | 14.15% |
| IE Subtotal | 2,317.14 | \$1,122,543.07 | 29.00 | 2,317.14 | \$1,122,543.07 | 29 | \$7,935,952.94 | |
| IE % of Total | 5.20% | 94.42% | 27.62% | 5.20% | 94.42% | 27.62% | 22.03% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$1,305.00 | 2 | 0.00 | \$1,305.00 | 2 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 38,451.00 | \$58,017.88 | 9 | 38,451.00 | \$58,017.88 | 9 | \$11,975,865.08 | 0.48% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Subtotal | 38,451.00 | \$59,322.88 | 11.00 | 38,451.00 | \$59,322.88 | 11 | \$11,975,865.08 | |
| C&I % of Total | 86.25% | 4.99% | 10.48% | 86.25% | 4.99% | 10.48% | 33.25% | |
| Total | 44,581.66 | \$1,188,895.95 | 105 | 44,581.66 | \$1,188,895.95 | 105 | \$36,016,120.93 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.